



# BOARD HIGHLIGHTS March 2024

# STRATEGIC AND POLICY ISSUES

Policy development • Steve Wyer, Assistant Superintendent

Third reading - NIL

#### Second reading - Policy 7000, Transportation of students

Mr. Wyer discussed transportation assistance. The proposed amendment would see that transportation assistance rate tied to the collective agreement between the Rocky Mountain School District and Rocky Mountain Teachers' Association. The rate for transportation assistance will be 75% of the rate described in district practice 3800.

First reading - NIL

**Feedback is being collected until April 3, 2024.** Please visit the <u>Policies Under Review</u> webpage to provide your comments.

# **OPERATIONAL ISSUES**

#### **Draft School Calendars Report** • Steve Wyer, Acting Superintendent

Mr. Wyer presented the Board of Education with feedback received from the 60-day calendar consultation. The 60-day consultation window ran from the December 13, 2023, to February 11, 2024, and the district received 56 comments in response. All feedback was presented in a <u>Board Report</u> for consideration.

The Board of Education approved the 2024-25 calendar and approved the draft calendar for 2026-27 in principle.

Link to 2024-25 school calendar

# **REPORTS**

### **Budget utilization report•** Alan Rice, Secretary Treasurer

Mr. Rice presented the Board of Education a report on year-to-date operating expenditures compared to budget and prior year. Expenditures to date are above budget by 0.71% and greater than the prior year by \$2,636,000 for the same timeframe. The operating variance of actual to budget for year-to-date is considered reasonable.

#### Operational plan update • Steve Wyer, Acting Superintendent

The Board of Education received an update on the progress of the 2023-2024 Operational Plan. The District work towards realizing the outcomes of the 2024 Operational Plan continues. The ongoing growth in these areas is described in the <u>Board Report</u>. The district will continue to monitor these strategies through a collaborative process with the leadership teams and through communication and support for the ongoing work of school teams.



## **SCHOOL DISTRICT NO. 6 (Rocky Mountain)**

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## 2024-2025 SCHOOL CALENDAR

#### **JULY**

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |
|    |    |    |    |    |    |    |
|    |    |    |    |    |    |    |

Canada Day - Jul 1

instructional days 0

#### **AUGUST**

| S     | M                     | Т  | W    | Т    | F  | S  |  |  |  |
|-------|-----------------------|----|------|------|----|----|--|--|--|
|       |                       |    |      | 1    | 2  | 3  |  |  |  |
| 4     | 5                     | 6  | 7    | 8    | 9  | 10 |  |  |  |
| 11    | 12                    | 13 | 14   | 15   | 16 | 17 |  |  |  |
| 18    | 19                    | 20 | 21   | 22   | 23 | 24 |  |  |  |
| 25    | 26                    | 27 | (28) | (29) | 30 | 31 |  |  |  |
| Civic | Civic Holiday - Aug 5 |    |      |      |    |    |  |  |  |

Non-Instructional Days - Ministry Day, Pro-D Aug 28 and 29 instructional days 0

#### **SEPTEMBER**

| S  | M    | Т  | W  | Т  | F  | S  |  |
|--|------|----|----|----|----|----|--|
| 1  | 2    | 3  | 4  | 5  | 6  | 7  |  |
| 8  | 9    | 10 | 11 | 12 | 13 | 14 |  |
| 15   | 16   | 17 | 18 | 19 | 20 | 21 |  |
| 22   | (23) | 24 | 25 | 26 | 27 | 28 |  |
| 29   | 30   |    |    |    |    |    |  |
| Labour Day - Sep 2 Back to School - Sep 3 Non-Instructional Day - Sep 23 |      |    |    |    |    |    |  |

Ntl. Day for Truth and Reconiliation - Sep 30 instructional days 18

**OCTOBER** 

| M   | Т  | W              | T                             | F                                      | S  |
|-----|----|----------------|-------------------------------|--|--|
|     | 1  | 2              | 3                             | 4                                      | 5  |
| _7_ | 8  | 9              | 10                            | 11                                     | 12   |
| 14  | 15 | 16             | 17                            | 18                                     | 19   |
| 21  | 22 | 23             | 24                            | (25)                                   | 26   |
| 28  | 29 | 30             | 31                            |  |  |
|     | 21 | 14 15<br>21 22 | 7 8 9<br>14 15 16<br>21 22 23 | 7 8 9 10<br>14 15 16 17<br>21 22 23 24 | 1 2 3 4<br>7 8 9 10 11<br>14 15 16 17 18<br>21 22 23 24 25 |

Thanksgiving - Oct 14 Non-Instructional Day (for Pro-D, PSA) - Oct 25 instructional days 21

#### **NOVEMBER**

| S     | M                        | Т  | W  | Т  | F  | S  |  |  |  |
|-------|--------------------------|----|----|----|----|----|--|--|--|
|       |                          |    |    |    | 1  | 2  |  |  |  |
| 3     | 4                        | 5  | 6  | 7  | 8  | 9  |  |  |  |
| 10    | 11                       | 12 | 13 | 14 | 15 | 16 |  |  |  |
| 17    | 18                       | 19 | 20 | 21 | 22 | 23 |  |  |  |
| 24    | 25                       | 26 | 27 | 28 | 29 | 30 |  |  |  |
|       |                          |    |    |    |    |    |  |  |  |
| Remen | Remembrance Day - Nov 11 |    |    |    |    |    |  |  |  |

instructional days 20

#### **DECEMBER**

| S  | M   | Т  | W  | Т  | F  | S  |  |  |  |
|----|---|----|----|----|----|----|--|--|--|
| 1  | 2   | 3  | 4  | 5  | 6  | 7  |  |  |  |
| 8  | 9   | 10 | 11 | 12 | 13 | 14 |  |  |  |
| 15 | 16  | 17 | 18 | 19 | 20 | 21 |  |  |  |
| 22 | 23  | 24 | 25 | 26 | 27 | 28 |  |  |  |
| 29 | 30  | 31 |    |    |    |    |  |  |  |
|    | Christmas/Boxing Day - Dec 25/26<br>Winter Break - Dec 23 - Jan 3 |    |    |    |    |    |  |  |  |

#### **JANUARY**

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 13 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |
|    |    |    |    |    |    |    |

New Year's Day - Jan 1

School Reopens - Jan 6 instructional days 20

#### **FEBRUARY**

| S      | M                 | Т  | W  | Т  | F  | S  |  |  |
|--------|-------------------|----|----|----|----|----|--|--|
|        |                   |    |    |    |    | 1  |  |  |
| 2      | 3                 | 4  | 5  | 6  | 7  | 8  |  |  |
| 9      | 10                | 11 | 12 | 13 | 14 | 15 |  |  |
| 16     | 17                | 18 | 19 | 20 | 21 | 22 |  |  |
| 23     | 24                | 25 | 26 | 27 | 28 |    |  |  |
| Eamily | Family Day Feb 17 |    |    |    |    |    |  |  |

Non-Instructional Day (for Pro-D) - Feb 18

instructional days 18

#### **MARCH**

| S  | M                 | Т  | W       | Т         | F      | S  |
|----|-------------------|----|---------|-----------|--------|----|
|    |                   |    |         |           |        | 1  |
| 2  | 3                 | 4  | 5       | 6         | 7      | 8  |
| 9  | 10                | 11 | 12      | 13        | 14     | 15 |
| 16 | 17                | 18 | 19      | 20        | 21     | 22 |
| 23 | 24                | 25 | 26      | 27        | 28     | 29 |
| 30 | 31                |    |         |           |        |    |
|    | Break -<br>Reoper |    | instruc | tional da | ays 11 |    |

#### **APRIL**

| S        | M          | Т  | W  | Т  | F  | S  |
|----------|------------|----|----|----|----|----|
|          |            | 1  | 2  | 3  | 4  | 5  |
| 6        | 7          | 8  | 9  | 10 | 11 | 12 |
| 13       | 14         | 15 | 16 | 17 | 18 | 19 |
| 20<br>27 | 21         | 22 | 23 | 24 | 25 | 26 |
| 27       | 21 (28)    | 29 | 30 |    |    |    |
|          | $\bigcirc$ |    |    |    |    |    |

Good Friday - April 18 Easter Monday - April 21 Non-Instructional Day (for Pro-D- RSA) - Apr 28 instructional days 19

**LEGEND:** 

Instructional Days Non-Instructional Days

Statutory Holidays

#### MAY

| S                     | M   | Т  | W  | Т  | F  | S  |  |
|-----------------------|-----|----|----|----|----|----|--|
|                       |     |    |    | 1  | 2  | 3  |  |
| 4                     | 5   | 6  | 7  | 8  | 9  | 10 |  |
| 11                    | _12 | 13 | 14 | 15 | 16 | 17 |  |
| 18                    | 19  | 20 | 21 | 22 | 23 | 24 |  |
| 25                    | 26  | 27 | 28 | 29 | 30 | 31 |  |
|                       |     |    |    |    |    |    |  |
| Victoria Day - May 19 |     |    |    |    |    |    |  |

instructional days 21

Hours of Instruction Offered: Kindergarten: 853 Grades 1-7: 878 Grades 8-12: 952

## JUNE

| S  | M   | Т  | W  | Т  | F    | S  |  |  |
|----|---|----|----|----|------|----|--|--|
| 1  | 2   | 3  | 4  | 5  | 6    | 7  |  |  |
| 8  | 9   | 10 | 11 | 12 | 13   | 14 |  |  |
| 15 | 16  | 17 | 18 | 19 | 20   | 21 |  |  |
| 22 | 23  | 24 | 25 | 26 | (27) | 28 |  |  |
| 29 | 30  |    |    |    |      |    |  |  |
|    |   |    |    |    |      |    |  |  |
|    | Last day of school for students - Jun 26<br>Administrative Day - Jun 27 instructional days 19 |    |    |    |      |    |  |  |

Days of Instruction: 182 Non-Instructional Days: 7